

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Second Quarter 2024/25				Q2 of 2024/25 to Q2 of 2025/26
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	
Summary per Province																					
	EC	54 874 201	10 164 898	65 039 099	18 941 552	1 629 447	20 570 999	31.6%	9 226 598	2 143 607	11 370 205	17.5%	28 168 150	3 773 054	31 941 203	49.1%	11 911 018	1 811 612	13 722 630	53.7%	(17.1%)
	FS	30 631 570	3 343 028	33 974 598	7 909 625	(1 255 259)	6 654 366	19.6%	6 820 075	693 864	7 513 939	22.1%	14 729 700	(561 395)	14 168 305	41.7%	6 151 123	673 038	6 824 161	46.9%	10.1%
	GT	229 088 622	16 035 618	245 124 240	63 946 141	1 519 403	65 465 544	26.7%	59 436 825	3 899 751	63 336 576	25.8%	123 382 966	5 419 154	128 802 120	52.5%	55 728 993	2 057 516	57 786 509	52.3%	9.6%
	KZ	107 159 566	14 446 751	121 606 316	30 944 448	(1 707 275)	29 237 173	24.0%	28 413 593	6 409 405	34 822 997	28.6%	59 358 040	4 702 129	64 060 170	52.7%	26 801 857	2 704 339	29 506 195	52.5%	18.0%
	LP	30 719 993	6 735 524	37 455 517	9 416 194	1 426 244	10 842 438	28.9%	8 043 032	2 625 909	10 668 941	28.5%	17 459 226	4 051 852	21 511 079	57.4%	7 445 236	1 674 366	9 119 602	55.3%	14.5%
	MP	32 050 302	4 008 414	36 058 716	9 203 506	689 930	9 893 435	27.4%	8 653 377	1 023 764	9 677 141	26.8%	17 856 883	1 713 694	19 570 577	54.3%	7 317 899	923 704	8 241 604	50.1%	17.4%
	NW	27 358 564	3 551 484	30 910 059	7 736 172	689 837	8 426 010	27.3%	4 665 607	790 163	5 455 770	17.7%	12 401 779	1 480 001	13 881 780	44.9%	6 557 315	(9 981 434)	(3 424 119)	14.4%	(259.3%)
	NC	11 806 812	2 013 454	13 820 267	2 980 103	(34 504)	2 945 599	21.3%	2 445 075	491 758	2 936 833	21.3%	5 425 178	457 254	5 882 432	42.6%	2 463 519	503 140	2 966 659	48.0%	(1.0%)
	WC	104 186 848	18 392 897	122 579 746	27 371 718	2 444 792	29 816 509	24.3%	26 616 750	4 450 895	31 067 645	25.3%	53 988 468	6 895 687	60 884 154	49.7%	24 068 746	4 181 827	28 250 574	49.6%	10.0%
	Total National	627 876 378	78 692 079	706 568 457	178 449 460	5 402 613	183 852 073	26.0%	154 320 932	22 528 816	176 849 747	25.0%	332 770 391	27 931 429	360 701 820	51.0%	148 445 726	4 748 109	153 193 835	49.9%	15.4%



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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total		Total Revenue as % of Main app
Summary per Metro																					
	BUF	10 953 569	1 159 709	12 113 277	3 064 923	118 910	3 183 833	26.3%	2 848 809	374 188	3 222 997	26.6%	5 913 732	493 098	6 406 830	52.9%	2 458 745	312 929	2 771 674	50.9%	16.3%
	CPT	71 161 512	12 937 678	84 099 189	18 845 092	1 817 080	20 662 172	24.6%	18 779 300	3 272 580	22 051 881	26.2%	37 624 392	5 089 661	42 714 053	50.8%	16 873 684	2 831 054	19 704 738	50.4%	11.9%
	EKU	65 495 405	3 197 115	68 692 520	18 177 798	137 679	18 315 478	26.7%	16 364 837	1 217 581	17 582 418	25.6%	34 542 636	1 355 260	35 897 896	52.3%	14 044 239	334 597	14 378 836	48.4%	22.3%
	ETH	60 395 849	7 296 796	67 692 645	17 002 418	682 501	17 684 920	26.1%	16 110 474	976 833	17 087 307	25.2%	33 112 892	1 659 335	34 772 227	51.4%	14 875 072	1 145 070	16 020 142	50.8%	6.7%
	JHB	84 820 301	8 700 420	93 520 722	24 573 157	712 504	25 285 661	27.0%	23 993 560	1 508 931	25 502 491	27.3%	48 566 717	2 221 435	50 788 152	54.3%	21 432 835	1 299 510	22 732 344	55.8%	12.2%
	MAN	11 640 597	1 343 997	12 984 594	3 230 437	104 526	3 334 963	25.7%	2 572 519	302 538	2 875 057	22.1%	5 802 956	407 064	6 210 020	47.8%	2 717 099	226 400	2 943 500	48.2%	(2.3%)
	NMA	19 355 749	2 091 285	21 647 035	7 016 760	94 255	7 111 015	32.8%	-	-	-	-	7 018 760	84 255	7 103 015	32.8%	3 549 277	316 078	3 865 355	55.0%	(100.0%)
	TSH	53 380 626	2 459 328	55 839 954	14 478 023	443 828	14 921 851	26.7%	13 142 658	685 582	13 828 240	24.8%	27 620 681	1 129 409	28 750 091	51.5%	14 335 445	(19 817)	14 315 628	52.2%	(3.4%)
	Total Metros	377 403 598	39 186 319	416 589 917	106 390 608	4 101 284	110 491 893	26.5%	93 812 158	8 338 233	102 150 391	24.5%	200 202 766	12 439 517	212 642 284	51.0%	90 286 396	6 445 822	96 732 218	51.7%	5.6%



STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Summary per Top 19																						
	Matjhabeng	FS184	4 536 590	140 263	4 676 853	1 115 570	59 013	1 174 583	25.1%	981 166	38 642	1 019 808	21.8%	2 096 736	97 656	2 194 391	46.9%	952 473	83 119	1 035 592	48.6%	(1.5%)
	Emfuleni	GT421	9 498 043	379 716	9 877 759	2 708 462	37 844	2 746 306	27.8%	2 313 343	69 255	2 382 598	24.1%	5 021 805	107 099	5 128 904	51.9%	2 081 767	69 958	2 151 725	52.2%	10.7%
	Mogale City	GT481	5 336 131	500 649	5 836 780	1 327 631	70 477	1 398 108	24.0%	1 236 358	130 351	1 366 709	23.4%	2 563 989	200 828	2 764 818	47.4%	1 490 399	99 746	1 590 144	50.2%	(14.1%)
	Msunduzi	KZN225	9 535 505	663 856	10 199 361	2 479 203	67 979	2 547 181	25.0%	2 243 502	150 102	2 393 603	23.5%	4 722 705	218 080	4 940 785	48.5%	2 124 977	90 180	2 215 157	46.4%	8.1%
	Newcastle	KZN252	2 705 642	235 558	2 941 200	791 762	24 896	816 658	27.8%	731 890	48 054	779 934	26.5%	1 523 642	72 950	1 596 592	54.3%	706 974	41 148	748 122	58.5%	4.3%
	uMhlatuze	KZN282	5 862 917	457 359	6 320 275	1 576 343	59 875	1 636 218	25.9%	1 415 898	103 725	1 519 623	24.0%	2 992 241	163 999	3 156 240	49.9%	1 294 058	142 917	1 436 975	50.3%	5.8%
	Polokwane	LIM354	5 850 979	716 061	6 567 040	1 620 326	99 404	1 719 730	26.2%	1 470 332	245 584	1 715 916	26.1%	3 090 658	344 988	3 435 646	52.3%	1 347 716	229 306	1 577 023	51.7%	8.8%
	Govan Mbeki	MP307	3 359 877	216 314	3 576 192	937 032	48 010	985 042	27.5%	875 243	49 170	924 413	25.8%	1 812 275	97 180	1 909 455	53.4%	739 526	71 607	811 133	45.8%	14.0%
	Emalahleni (MP)	MP312	5 692 537	241 252	5 933 790	1 438 840	28 296	1 467 136	24.7%	1 382 586	53 757	1 436 343	24.2%	2 821 426	82 053	2 903 479	48.9%	1 352 502	38 211	1 390 712	52.4%	3.3%
	Steve Tshwete	MP313	2 740 944	119 790	2 860 734	730 592	9 260	739 852	25.9%	665 630	69 436	735 066	25.7%	1 396 222	78 696	1 474 918	51.6%	616 216	67 540	683 755	51.3%	7.5%
	City of Mbombela	MP326	4 778 061	720 934	5 498 995	1 450 574	149 171	1 599 744	29.1%	1 496 715	228 998	1 725 712	31.4%	2 947 288	378 169	3 325 457	60.5%	1 161 213	191 314	1 352 527	54.0%	27.6%
	Sol Plaatje	NC091	3 234 188	627 331	3 861 519	912 667	94 214	1 006 882	26.1%	710 127	202 604	912 731	23.6%	1 622 794	296 818	1 919 613	49.7%	710 040	186 907	896 947	50.9%	1.8%
	Madibeng	NW372	2 873 017	373 906	3 246 923	960 237	45 947	1 006 184	31.0%	840 013	109 803	949 816	29.2%	1 800 251	155 549	1 955 800	60.2%	831 120	119 893	951 013	60.6%	(0.1%)
	Rustenburg	NW373	6 957 367	482 704	7 440 071	1 819 485	43 324	1 862 809	25.0%	1 644 138	90 483	1 734 621	23.1%	2 703 623	133 807	2 837 430	38.1%	1 152 638	91 048	1 243 686	36.5%	(21.6%)
	City of Mafikeng	NW403	4 571 805	265 985	4 837 790	1 329 151	9 059	1 338 210	27.7%	1 204 200	39 143	1 243 343	25.7%	2 533 351	48 202	2 581 553	53.4%	1 074 107	39 514	1 113 622	53.2%	11.6%
	J B Marks	NW405	2 330 863	234 198	2 565 061	742 085	25 230	767 315	29.9%	457 901	63 150	521 052	20.3%	1 199 986	88 380	1 288 367	50.2%	531 853	54 430	586 283	53.9%	(11.1%)
	Drakenstein	WC023	3 706 184	714 166	4 420 350	968 482	39 833	1 008 314	22.8%	958 735	172 851	1 131 586	25.6%	1 927 216	212 684	2 139 900	48.4%	853 344	154 148	1 007 492	47.3%	12.3%
	Stellenbosch	WC024	2 869 321	642 490	3 511 811	677 965	51 099	729 063	20.8%	680 084	120 752	800 835	22.8%	1 358 048	171 850	1 529 898	43.6%	568 267	101 935	670 201	45.7%	19.5%
	George	WC044	3 869 689	907 018	4 776 707	836 022	159 022	995 044	20.8%	885 404	316 300	1 001 704	21.0%	1 521 426	475 322	1 996 748	41.8%	872 631	354 876	1 227 507	46.1%	(18.4%)
	Total Top 19		90 309 661	8 629 551	98 939 212	24 422 430	1 121 951	25 544 380	25.8%	21 233 254	2 301 960	23 535 213	23.8%	45 655 683	3 423 910	49 079 594	49.6%	20 461 820	2 227 797	22 689 617	49.3%	3.7%



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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total			
Eastern Cape																		
A	Buffalo City	BUF	10 953 969	1 159 709	12 113 277	3 064 923	118 910	3 183 833	26.3%	2 848 809	374 188	3 222 997	26.6%	5 913 732	493 098	6 406 830	52.9%	16.3%
A	Nelson Mandela Bay	NMA	19 555 749	2 051 286	21 647 035	7 016 780	84 255	7 103 015	32.8%					7 016 780	84 255	7 103 015	32.8%	(100.0%)
	Total Metros		30 509 718	3 250 995	33 760 513	10 063 663	203 165	10 266 848	30.5%	2 848 809	374 188	3 222 997	9.5%	12 932 492	577 354	13 509 845	40.0%	(51.4%)
B	D Beyers Naude	EC101	519 287	112 867	732 154	212 347	30 597	250 844	34.3%	92 962	11 465	104 417	14.3%	305 199	50 061	355 260	48.3%	(26.6%)
B	Blue Crane Route	EC102	355 677	58 792	414 468	99 840	11 620	111 460	26.9%	74 414	14 406	88 820	21.4%	174 254	26 027	200 280	48.3%	10.5%
B	Makana	EC104	916 679	114 400	1 031 078	282 621	12 940	295 562	28.7%	217 322	11 879	229 201	22.2%	499 943	24 819	524 762	50.9%	1.2%
B	Ndambe	EC105	720 093	158 518	878 611	195 760	49 280	245 040	27.9%	173 053	62 157	235 210	26.8%	368 813	111 437	480 250	54.7%	9.2%
B	Sundays River Valley	EC106	284 208	48 093	332 301	105 468	46 512	151 980	45.7%	115 692	16 021	131 713	39.6%	221 160	62 533	283 693	85.4%	308.4%
B	Kouga	EC108	1 468 686	265 462	1 734 149	415 124	12 933	428 057	24.7%	349 733	31 162	380 895	22.0%	764 857	44 095	808 952	46.6%	(2.5%)
B	Kou-Kamma	EC109	254 041	50 609	304 649	96 414	13 478	109 892	36.1%	53 886	16 272	70 158	23.7%	150 300	31 750	182 050	59.8%	41.3%
B	Sarah Baartman	DC10	385 125	6 649	391 773	90 219	2 730	92 948	23.7%	103 434	151	103 585	26.4%	193 553	2 681	196 233	50.1%	(4.3%)
	Total Sarah Baartman		5 003 797	815 590	5 819 386	1 497 693	188 090	1 685 782	29.0%	1 180 486	165 513	1 345 998	23.1%	2 678 178	353 602	3 031 781	52.1%	7.6%
B	Mhhashe	EC121	452 172	127 592	579 764	176 645	32 007	210 652	36.3%	159 941	57 473	216 714	37.4%	337 887	89 480	427 367	73.7%	225.2%
B	Mquma	EC122	577 548	282 619	860 167	222 911	49 769	272 740	32.9%	153 906	64 649	218 555	26.3%	376 877	114 418	491 295	59.2%	5.0%
B	Great Kei	EC123	152 330	45 277	197 607	44 112	14 222	58 334	29.5%	38 478	11 691	50 170	25.4%	82 590	25 914	108 504	54.9%	(1.8%)
B	Amahlathi	EC124	322 008	92 122	414 130	87 701	11 138	98 839	23.9%	97 782	23 762	121 545	29.3%	185 483	34 900	220 383	53.2%	(12.1%)
B	Ngushwa	EC126	213 773	49 637	263 410	72 292	12 704	84 996	32.3%	48 758	10 806	59 563	22.6%	121 050	23 510	144 560	54.9%	(8.8%)
B	Raymond Mhlaba	EC129	511 667	72 155	583 822	212 711	28 821	241 532	41.4%	247 365	18 645	266 010	45.5%	460 076	47 466	507 542	86.5%	110.9%
B	Amathole	DC12	2 007 874	533 155	2 541 029	755 392	102 594	857 986	33.8%	661 870	165 339	827 208	32.6%	1 417 262	267 842	1 685 104	66.3%	8.8%
	Total Amathole		4 237 371	1 172 557	5 409 927	1 573 825	251 165	1 824 989	33.7%	1 407 401	352 365	1 759 766	32.5%	2 981 225	603 529	3 584 755	66.3%	24.3%
B	Inxuba Yethimba	EC131	503 625	31 734	535 359	145 780	45 732	191 512	36.8%	80 899	10 101	71 001	13.3%	206 680	55 833	262 513	49.0%	10.2%
B	Intsika Yethu	EC135	287 546	130 438	417 984	92 540	10 621	103 161	25.0%	71 952	26 408	98 360	23.6%	173 016	38 488	211 505	50.6%	0.9%
B	Emalaheni (EC)	EC136	247 172	174 617	421 789	99 464	18 872	118 336	28.1%	117 952	42 214	160 166	27.1%	171 415	61 086	232 502	55.1%	(10.0%)
B	Dr. A.B. Xuma	EC137	253 534	126 403	379 938	94 231	41 931	136 162	36.0%	68 325	30 642	98 967	26.0%	162 556	72 572	235 129	61.9%	(23.7%)
B	Sakhisizwe	EC138	166 453	75 544	241 997	103 553	97 716	201 269	83.2%	47 533	29 559	77 092	31.9%	151 086	127 275	278 361	115.0%	4.2%
B	Enoch Mqijima	EC139	1 094 783	126 040	1 220 823	589 427	21 654	610 081	50.0%	219 272	34 244	253 516	20.8%	607 699	55 898	663 597	70.7%	(16.8%)
B	Chris Hani	DC13	1 807 055	389 451	2 196 506	514 158	100 656	614 854	29.0%	461 323	196 651	657 974	30.0%	975 482	297 346	1 272 828	58.0%	6.5%
	Total Chris Hani		4 360 168	1 053 229	5 413 396	1 638 154	338 681	1 976 835	36.5%	1 009 780	369 819	1 379 599	25.5%	2 647 935	708 499	3 356 434	62.0%	(2.9%)
B	Elundini	EC141	466 931	60 339	527 270	115 293	15 032	130 325	24.7%	121 671	18 410	140 081	26.6%	236 964	33 441	270 406	51.3%	16.9%
B	Senqu	EC142	364 703	135 991	500 694	393 572	18 334	411 906	82.3%	92 335	35 788	128 124	25.6%	485 907	54 122	540 029	107.9%	18.1%
B	Walter Sisulu	EC145	490 072	39 920	529 992	149 184	5 195	154 379	29.1%	117 156	13 232	130 387	24.6%	266 340	18 427	284 767	53.7%	(51.7%)
B	Joe Gqabi	DC14	952 998	273 663	1 226 661	278 695	31 365	310 060	26.3%	254 103	67 521	321 624	26.2%	532 798	98 886	631 684	51.5%	18.8%
	Total Joe Gqabi		2 274 703	509 913	2 784 617	936 745	69 256	1 006 070	36.2%	585 264	134 951	720 215	25.9%	1 522 009	204 877	1 726 886	62.0%	(6.4%)
B	Nguza Hills	EC153	453 171	137 355	590 526	178 966	30 000	208 966	36.4%	138 562	35 966	174 528	29.6%	317 528	65 956	383 484	64.9%	0.6%
B	Port St Johns	EC154	383 573	143 710	527 283	106 273	(62 983)	43 290	8.2%	73 741	34 244	107 985	20.5%	180 015	(28 739)	151 276	23.7%	(11.0%)
B	Nyandeni	EC155	477 958	177 700	655 658	222 539	19 209	241 748	36.9%	187 217	49 933	237 151	36.2%	409 756	69 142	478 899	73.0%	(15.0%)
B	Mhlonlo	EC156	356 282	129 825	486 108	149 953	91 025	240 978	49.6%	84 609	29 027	113 636	23.4%	234 562	120 052	354 614	72.9%	6.4%
B	King Sabata Dalindyebo	EC157	1 924 619	199 507	2 124 126	785 496	59 631	845 127	39.8%	341 843	26 175	368 019	17.3%	1 127 340	85 806	1 213 145	57.1%	(10.3%)
B	O R Tambo	DC15	1 893 036	1 369 537	3 262 574	622 653	184 904	807 557	24.8%	532 527	287 597	820 125	25.1%	1 155 181	472 501	1 627 682	49.9%	2.0%
	Total O. R. Tambo		5 488 641	2 157 635	7 646 276	2 065 881	321 784	2 387 666	31.2%	1 358 500	462 944	1 821 443	23.8%	3 424 381	784 728	4 209 109	55.0%	(8.5%)
B	Mataliele	EC441	594 610	163 365	757 975	230 005	37 996	268 002	35.4%	164 649	40 658	205 307	27.1%	394 654	78 655	473 309	62.4%	7.0%
B	Umzimvubu	EC442	410 936	215 003	625 939	199 863	27 570	227 434	36.3%	127 113	39 334	166 447	26.6%	326 976	66 905	393 881	62.9%	16.5%
B	Winna Madikizela-Mandela	EC443	534 006	163 872	697 878	226 549	28 109	254 658	36.4%	159 370	30 228	189 598	27.1%	385 919	58 337	444 256	63.5%	5.4%
B	Nabankulu	EC444	321 993	68 270	390 263	92 188	4 454	96 642	24.8%	58 212	23 141	81 353	20.8%	150 400	27 595	177 995	45.6%	(113.4%)
B	Alfred Nzo	DC44	1 138 659	592 469	1 731 129	396 965	158 506	555 471	32.1%	327 016	150 467	477 482	27.6%	723 981	308 973	1 032 953	59.7%	12.1%
	Total Alfred Nzo		3 000 204	1 204 980	4 205 184	1 145 571	256 636	1 402 207	33.3%	836 358	283 828	1 120 186	26.6%	1 981 929	540 464	2 522 394	60.0%	233.7%
	Total Eastern Cape		54 874 201	10 164 898	65 039 099	18 941 552	1 629 447	20 570 999	31.6%	9 226 598	2 143 607	11 370 205	17.5%	28 168 150	3 773 054	31 941 203	49.1%	(17.1%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26		
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app			
Free State																			
A	Mangaung	MAN	11 640 587	1 343 987	12 984 574	3 230 437	104 526	3 334 963	25,7%	2 572 519	302 538	2 875 057	22,1%	5 802 956	407 064	6 210 020	47,8%	(2,3%)	
	Total Metros		11 640 587	1 343 987	12 984 574	3 230 437	104 526	3 334 963	25,7%	2 572 519	302 538	2 875 057	22,1%	5 802 956	407 064	6 210 020	47,8%	(2,3%)	
B	Leisemeng	FS161	249 805	40 044	289 850	77 494	581	78 075	26,9%	62 530	1 066	63 596	21,9%	140 024	1 647	141 671	48,5%	171,6%	
B	Kopanong	FS162	477 331	50 378	528 309	9 711	3 418	13 128	2,5%	80 947	6 261	87 207	16,5%	90 657	9 678	100 335	19,0%	-	
B	Mohokare	FS163	259 833	48 222	308 155	12 155	0	12 156	3,9%	12 127	-	12 127	3,9%	24 283	0	24 283	7,9%	36,6%	
C	Xhariep	DC16	66 396	3 914	70 310	25 002	22 191	47 193	67,1%	13 545	(22 096)	(8 551)	(12,2%)	38 547	95	38 642	55,0%	(177,2%)	
	Total Xhariep		1 054 066	142 558	1 196 624	124 362	26 190	150 552	12,6%	169 149	(14 770)	154 380	12,9%	293 512	11 420	304 932	25,5%	256,0%	
B	Masikonyana	FS181	450 903	65 297	516 200	84 048	(1 641 931)	(1 557 883)	(301,8%)	84 569	3 569	88 138	17,1%	168 617	(1 638 361)	(1 469 744)	(284,7%)	26,9%	
B	Tokologo	FS182	307 280	42 080	349 360	79 163	3 646	82 809	23,7%	54 082	12 503	66 585	19,1%	133 244	16 150	149 394	42,8%	7,5%	
B	Tswelopele	FS183	332 860	41 201	374 061	94 244	9 762	104 007	27,8%	67 489	11 403	78 892	21,1%	161 733	21 165	182 898	48,9%	4,3%	
B	Majjabeng	FS184	4 536 590	140 263	4 676 853	1 115 070	59 013	1 174 583	25,1%	981 166	38 642	1 019 808	21,8%	2 096 736	97 656	2 194 391	46,9%	(1,5%)	
B	Nala	FS185	546 493	56 484	602 977	198 917	12 318	211 134	35,0%	213 365	14 584	227 969	37,8%	412 202	26 902	439 104	72,8%	168,4%	
C	Leyweboputswa	DC18	169 741	450	170 191	65 650	-	65 650	38,6%	52 843	30	52 873	31,1%	118 493	30	118 523	69,6%	0,2%	
	Total Leyweboputswa		6 343 868	345 774	6 689 642	1 637 492	(1 557 191)	80 301	1,2%	1 453 534	80 731	1 534 266	22,9%	3 091 026	(1 476 460)	1 614 566	24,1%	11,2%	
B	Setsole	FS191	773 089	275 885	1 048 974	248 005	55 880	303 885	29,0%	217 535	54 748	272 283	26,0%	465 540	110 628	576 168	54,9%	61,5%	
B	Ditlabeng	FS192	1 163 410	146 249	1 309 660	341 938	26 689	368 627	28,1%	285 540	44 758	330 297	25,2%	627 478	71 446	698 924	53,4%	112,4%	
B	Nketana	FS193	555 696	212 841	768 537	167 712	8 320	176 031	22,9%	147 696	40 046	187 741	24,4%	315 408	48 365	363 773	47,3%	2,0%	
B	Maluti-a-Pfofung	FS194	2 137 247	316 681	2 453 928	565 171	25 049	590 219	24,1%	510 434	82 187	592 621	24,1%	1 075 604	107 236	1 182 840	48,2%	5,9%	
B	Phumelela	FS195	247 535	44 113	291 648	22 595	6 886	29 481	10,1%	58 203	10 379	68 582	23,5%	80 798	17 265	98 063	33,6%	1,5%	
B	Mantsope	FS196	423 372	34 811	458 182	102 891	2 940	105 831	23,1%	101 683	4 955	106 638	23,3%	204 574	7 895	212 469	46,4%	30,7%	
C	Thabo Mofutsanyana	DC19	191 513	9 920	201 433	52 446	140	52 586	26,1%	54 113	228	54 341	27,0%	106 559	367	106 927	53,1%	3,9%	
	Total Thabo Mofutsanyana		5 491 862	1 040 500	6 532 362	1 500 758	125 903	1 626 661	24,9%	1 375 204	237 300	1 612 504	24,7%	2 875 962	363 203	3 239 164	49,6%	27,1%	
B	Mooikgaha	FS201	1 429 951	95 021	1 524 973	389 352	12 212	401 564	26,3%	324 835	10 611	335 446	22,0%	714 188	22 823	737 011	48,3%	(0,2%)	
B	Ngathathe	FS203	1 975 771	171 207	2 146 978	293 735	15 748	309 483	14,4%	243 435	42 813	286 248	13,3%	537 170	58 561	595 731	27,7%	(3,0%)	
B	Metsimahalo	FS204	2 114 475	160 736	2 275 211	527 592	16 053	543 645	23,9%	488 227	27 932	516 159	22,7%	1 015 819	43 986	1 059 804	46,6%	33,6%	
B	Mafube	FS205	372 059	39 244	411 303	128 383	1 291	129 674	31,5%	104 171	-	104 171	25,3%	232 854	1 291	233 844	56,9%	3,9%	
C	Fezile Dabi	DC20	4 000	-	4 000	212 931	77 514	9	77 523	36,4%	89 001	6 708	95 709	44,9%	166 515	6 717	173 232	81,4%	36,4%
	Total Fezile Dabi		6 101 188	470 208	6 571 396	1 416 576	45 313	1 461 889	22,2%	1 249 668	88 065	1 337 733	20,4%	2 666 245	133 378	2 799 622	42,6%	12,6%	
	Total Free State		30 631 570	3 343 028	33 974 598	7 909 625	(1 255 259)	6 654 366	19,6%	6 820 075	693 864	7 513 939	22,1%	14 729 700	(561 395)	14 168 305	41,7%	10,1%	

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R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Gauteng																		
A	City of Ekurhuleni	EKU	65 495 405	3 197 115	68 692 520	18 177 798	137 679	18 315 478	26,7%	16 364 837	1 217 581	17 582 418	25,6%	34 542 636	1 355 260	35 897 896	52,3%	22,3%
A	City of Johannesburg	JHB	84 820 301	8 700 420	93 520 722	24 573 157	712 504	25 285 661	27,0%	23 993 960	1 508 931	25 502 891	27,3%	48 986 717	2 221 435	50 788 152	54,3%	12,2%
A	City of Tshwane	TSH	53 380 626	2 459 328	55 839 954	14 478 023	443 828	14 921 851	26,7%	13 142 658	685 582	13 828 240	24,8%	27 620 881	1 129 409	28 750 291	51,5%	(3,4%)
	Total Metros		203 696 332	14 356 864	218 053 196	57 228 978	1 294 011	58 522 989	26,8%	53 501 056	3 412 094	56 913 150	26,1%	110 730 034	4 706 105	115 436 139	52,9%	10,7%
B	Emfuleni	GT421	9 498 043	379 716	9 877 759	2 708 462	37 844	2 746 306	27,8%	2 313 343	69 255	2 382 598	24,1%	5 021 605	107 099	5 128 704	51,9%	10,7%
B	Midvaal	GT422	2 019 473	235 715	2 255 188	519 283	25 412	544 696	24,2%	453 144	76 493	529 637	23,5%	972 427	101 905	1 074 333	47,6%	3,7%
B	Lesedi	GT423	1 453 050	104 388	1 557 438	421 013	16 833	437 846	28,1%	388 990	29 023	418 012	26,8%	810 003	45 896	855 899	55,0%	8,3%
C	Sedibeng	DC42	446 081	8 026	454 107	151 378	383	151 761	33,4%	141 060	1 462	142 522	31,4%	292 438	1 845	294 283	64,8%	(38,7%)
	Total Sedibeng		13 416 648	727 844	14 144 492	3 800 136	80 472	3 880 609	27,4%	3 296 537	176 232	3 472 769	24,6%	7 096 673	256 705	7 353 378	52,0%	5,9%
B	Mogale City	GT461	5 336 131	500 649	5 836 780	1 327 631	70 477	1 398 108	24,0%	1 236 358	130 351	1 366 709	23,4%	2 563 989	200 828	2 764 818	47,4%	(14,1%)
B	Merafong City	GT494	2 896 509	155 111	3 051 620	587 611	20 123	617 734	20,2%	557 419	36 944	594 364	19,5%	1 155 030	57 067	1 212 097	39,7%	8,9%
B	Rand West City	GT485	3 395 948	291 422	3 687 370	882 544	54 021	936 565	25,4%	757 590	144 031	901 620	24,4%	1 639 954	198 052	1 837 996	49,8%	4,8%
C	West Rand	DC48	345 054	3 729	348 783	109 241	298	109 538	31,4%	88 065	99	88 164	25,3%	197 305	307	197 702	56,7%	9,1%
	Total West Rand		11 975 642	950 911	12 926 552	2 917 027	144 919	3 061 946	23,7%	2 639 232	311 425	2 950 657	22,8%	5 556 259	456 344	6 012 603	46,5%	(4,2%)
	Total Gauteng		229 088 622	16 035 618	245 124 240	63 946 141	1 519 403	65 465 544	26,7%	59 436 825	3 899 751	63 336 576	25,8%	123 382 966	5 419 154	128 802 120	52,5%	9,6%

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R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Kwazulu-Natal																		
A	eThekweni	ETH	60 395 849	7 296 796	67 692 645	17 002 418	682 501	17 684 920	26.1%	16 110 474	976 833	17 087 307	25.2%	33 112 892	1 659 335	34 772 227	51.4%	6.7%
	Total Metros		60 395 849	7 296 796	67 692 645	17 002 418	682 501	17 684 920	26.1%	16 110 474	976 833	17 087 307	25.2%	33 112 892	1 659 335	34 772 227	51.4%	6.7%
B	Umdoni	KZN212	403 041	80 919	483 960	140 745	20 670	161 416	33.4%	116 504	8 884	125 388	26.0%	257 549	29 554	287 103	59.3%	(4.1%)
B	Umkumbi	KZN213	211 102	52 389	263 490	72 352	14 545	86 897	35.0%	74 499	20 411	94 909	35.0%	146 761	32 653	179 414	68.1%	16.8%
B	uMuziwabantu	KZN214	239 461	35 108	274 569	78 250	8 631	89 881	29.8%	67 781	11 097	78 877	28.7%	146 031	14 728	160 759	58.5%	11.5%
B	Ray Mkhanyane	KZN216	1 320 695	173 725	1 494 420	427 847	52 337	480 184	32.1%	362 967	26 886	391 652	26.2%	790 814	81 022	871 836	58.3%	1.9%
C	Ugu	DC21	1 469 793	373 245	1 843 038	488 056	123 281	611 338	33.2%	410 122	148 979	559 101	30.3%	898 178	272 261	1 170 439	63.5%	11.7%
	Total Ugu		3 644 092	715 385	4 359 478	1 207 161	212 202	1 419 363	32.6%	1 032 172	218 056	1 250 228	28.7%	2 239 331	430 258	2 669 591	61.2%	7.0%
B	uMshwathi	KZN221	258 867	64 945	323 812	84 845	13 507	98 352	30.4%	71 884	10 009	81 893	25.3%	156 729	23 516	180 245	55.7%	10.3%
B	uMngeni	KZN222	674 804	117 554	792 358	174 514	173	174 687	22.0%	166 324	47 526	213 850	27.0%	340 638	47 699	388 337	49.0%	49.0%
B	Mqandeni	KZN223	13 963	192 898	206 861	47 888	6 779	54 667	26.4%	36 811	3 778	40 589	16.6%	64 599	10 557	75 256	46.0%	(39.1%)
B	Impendle	KZN224	76 818	29 910	106 728	30 409	2 286	32 695	30.6%	10 241	1 809	12 049	11.3%	40 550	4 075	44 725	41.9%	(24.3%)
B	Msunduzi	KZN225	9 535 505	653 866	10 189 361	2 479 203	67 979	2 547 181	25.0%	2 243 502	150 102	2 393 603	23.5%	4 722 705	218 060	4 940 765	48.5%	8.1%
B	Mkhambathini	KZN226	159 096	24 034	183 130	56 047	7 185	63 232	34.5%	44 316	11 918	56 234	30.7%	100 364	19 103	119 466	65.2%	(6.1%)
B	Richmond	KZN227	153 507	23 780	177 287	63 085	6 516	69 601	39.3%	44 596	17 330	61 926	34.9%	107 681	23 846	131 527	74.2%	(2.8%)
C	uMgungundlovu	DC22	1 570 495	180 629	1 751 124	523 729	31 017	554 745	31.7%	451 067	77 252	528 319	30.2%	974 796	108 269	1 083 064	61.8%	13.3%
	Total uMgungundlovu		12 621 981	1 108 691	13 730 673	3 459 720	135 421	3 595 142	26.2%	3 068 740	319 723	3 388 463	24.7%	6 528 460	455 144	6 983 605	50.9%	9.3%
B	Okhahlamba	KZN235	242 896	37 981	280 877	87 961	(17 545)	70 415	25.1%	76 563	15 683	92 245	32.8%	164 523	(1 862)	162 661	57.9%	7.1%
B	Inkosi Langalibalele	KZN237	625 905	864 892	1 490 797	17 863	245 261	264 124	29.4%	196 949	5 817	202 866	23.3%	424 147	23 680	447 827	51.8%	(6.9%)
B	Alfred Duma	KZN238	1 575 168	151 578	1 726 743	469 855	62 562	532 416	30.8%	386 341	52 175	438 516	25.4%	856 196	114 736	970 932	66.2%	58.0%
C	Uthukela	DC23	1 077 363	273 623	1 351 016	371 140	4 801	375 941	27.8%	298 013	39 199	337 213	25.0%	669 153	44 001	713 154	52.8%	(50.0%)
	Total Uthukela		3 721 360	502 168	4 223 528	1 157 053	67 680	1 224 734	29.0%	956 966	112 874	1 069 840	25.3%	2 114 019	180 554	2 294 573	54.3%	(14.7%)
B	Endumeni	KZN241	515 565	43 779	559 344	123 969	3 978	127 947	22.9%	112 859	13 368	126 227	22.6%	236 828	17 346	254 174	45.4%	14.1%
B	Nquthu	KZN242	358 533	55 592	414 125	103 129	12 479	115 608	27.9%	94 226	24 160	118 386	28.6%	197 356	36 639	233 995	56.5%	(5.2%)
B	Msinga	KZN244	296 818	79 184	376 001	96 507	14 150	110 656	29.4%	85 645	19 367	105 012	27.9%	182 151	33 517	215 668	57.4%	1.8%
B	Imvovi	KZN245	441 892	64 618	506 510	128 248	14 810	143 058	28.2%	121 612	16 875	138 488	27.3%	249 860	31 685	281 545	55.6%	12.3%
C	Umtshayathi	DC24	245 964	712 053	958 017	270 824	34 749	305 574	31.9%	229 317	111 372	340 689	35.5%	499 141	145 211	644 352	67.4%	31.9%
	Total Umtshayathi		2 324 461	488 138	2 812 599	722 678	80 166	802 843	28.5%	642 659	185 142	827 801	29.4%	1 365 536	265 308	1 630 844	58.0%	15.0%
B	Newcastle	KZN252	2 705 642	235 558	2 941 200	791 762	24 896	816 658	27.8%	731 980	48 054	779 934	26.5%	1 523 642	72 950	1 596 592	54.3%	4.3%
B	Emadlangeni	KZN253	137 903	26 347	164 250	39 625	6 185	45 810	27.9%	36 276	8 074	44 350	27.0%	75 901	14 259	90 161	54.9%	(14.7%)
B	Dannhauser	KZN254	182 301	77 395	259 696	65 968	3 937	69 906	26.9%	55 840	8 806	64 646	24.9%	121 808	12 744	134 551	51.8%	(5.9%)
C	Amajuba	DC25	126 846	126 846	253 692	109 196	39 213	148 410	32.7%	89 946	36 248	126 194	27.8%	199 142	75 461	274 603	60.5%	8.8%
	Total Amajuba		3 352 701	466 145	3 818 847	1 006 552	74 232	1 080 784	28.3%	913 942	101 182	1 015 123	26.6%	1 920 483	175 414	2 095 907	54.9%	1.3%
B	eDumbe	KZN261	248 638	18 143	266 781	78 242	4 324	82 566	30.9%	46 201	2 535	48 736	18.3%	124 443	6 859	131 302	49.2%	(21.4%)
B	uPhongolo	KZN262	394 652	55 754	450 406	115 223	13 083	128 306	29.1%	112 947	18 878	131 825	29.9%	228 170	31 961	260 131	59.2%	4.9%
B	Abaqulusi	KZN263	1 140 842	78 002	1 218 844	311 686	6 636	318 322	26.4%	252 016	27 477	289 493	23.8%	573 881	37 113	610 994	50.1%	67.4%
B	Nongoma	KZN265	268 618	43 191	311 810	102 580	(105 195)	(2 615)	(0.8%)	84 147	128 125	212 272	68.1%	186 727	22 930	209 657	67.2%	177.4%
B	Ulundi	KZN266	508 183	52 329	560 512	161 704	19 597	181 301	32.3%	143 509	20 174	163 683	29.2%	305 213	39 771	344 984	61.5%	27.0%
C	Zululand	DC26	815 238	742 790	1 558 029	322 756	121 102	443 858	26.5%	272 026	209 505	481 531	30.9%	594 782	330 607	925 389	59.4%	10.3%
	Total Zululand		3 366 171	990 210	4 356 381	1 092 170	62 547	1 154 717	26.5%	920 846	406 694	1 327 540	30.5%	2 013 016	469 241	2 482 257	57.0%	27.0%
B	Umhlabuyalingana	KZN271	308 505	39 593	348 097	115 650	5 898	121 549	34.9%	98 341	4 891	103 233	29.7%	213 992	10 790	224 782	64.6%	2.2%
B	Jozini	KZN272	340 292	46 337	386 629	128 214	6 912	135 126	34.9%	100 862	16 479	117 341	30.9%	229 076	23 391	252 467	65.3%	(62.0%)
B	Mthabane	KZN275	353 474	47 503	400 977	147 229	(156 900)	(9 670)	(2.4%)	124 109	15 346	139 454	33.0%	271 338	(145 554)	125 784	30.8%	18.7%
B	Hlabisa Big Five	KZN276	220 357	35 363	255 719	212 749	16 771	229 521	89.8%	(67 812)	15 529	(42 282)	(16.6%)	154 938	32 301	187 239	73.2%	(157.8%)
C	Umkhanyakude	DC27	826 226	235 745	1 061 972	20 923	(3 232 566)	(3 211 643)	(302.4%)	538 494	3 273 758	3 812 252	359.0%	559 417	41 192	600 609	56.6%	123.1%
	Total Umkhanyakude		2 058 584	404 540	2 463 944	624 767	(3 359 884)	(2 735 117)	(111.0%)	803 994	3 322 004	4 125 998	167.5%	1 428 761	(37 880)	1 390 880	56.5%	404.1%
B	Moliso	KZN281	244 062	35 346	279 408	93 604	100 850	107 454	36.1%	78 261	17 413	95 674	34.2%	171 865	24 659	196 524	70.3%	0.8%
B	uMhlatuze	KZN282	5 862 917	457 359	6 320 275	1 576 343	59 875	1 636 218	25.9%	1 415 898	103 725	1 519 623	24.0%	2 992 241	163 599	3 155 840	49.9%	5.8%
B	uMlalazi	KZN284	528 251	49 222	577 473	194 983	57 302	252 284	43.7%	61 089	252 284	319 373	6.9%	256 072	35 794	291 866	50.5%	(74.5%)
B	Mthojani	KZN285	210 121	34 950	245 071	63 689	4 594	68 283	27.9%	55 497	14 481	69 978	28.6%	119 186	19 074	138 260	56.4%	22.1%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Limpopo																		
B	Greater Giyani	LIM331	601 771	136 281	738 052	222 193	33 051	255 244	34,6%	188 149	823 855	1 012 005	137,1%	410 343	856 906	1 267 249	171,7%	317,0%
B	Greater Lefatiba	LIM332	526 925	105 896	632 820	198 602	25 592	224 193	35,5%	160 006	42 806	202 811	32,1%	358 607	68 397	427 005	67,5%	10,0%
B	Greater Tzaneen	LIM333	2 078 158	272 643	2 350 811	641 544	27 487	669 031	28,5%	558 899	57 553	616 452	26,2%	1 200 443	85 040	1 285 483	54,7%	11,8%
B	Ba-Phalaborwa	LIM334	750 286	59 319	809 605	203 467	10 172	213 639	26,4%	187 676	16 506	204 182	25,2%	391 143	26 679	417 821	51,6%	5,2%
B	Maruleng	LIM335	462 633	194 006	656 638	145 585	86 094	230 678	35,1%	125 672	61 600	187 272	28,5%	271 257	146 694	417 951	63,7%	35,5%
C	Mopani	DC33	2 010 591	644 467	2 655 058	717 027	61 489	778 516	29,3%	560 158	228 066	788 224	29,7%	1 277 185	289 555	1 566 740	59,0%	6,0%
	Total Mopani		6 429 973	1 412 611	7 842 584	2 128 417	242 885	2 371 301	30,2%	1 780 561	1 230 385	3 010 946	38,4%	3 908 977	1 473 270	5 382 248	68,6%	46,6%
B	Musina	LIM341	759 146	132 682	891 828	177 937	19 323	197 260	22,1%	162 777	13 001	175 777	19,7%	340 714	32 324	373 038	41,8%	11,7%
B	Thulamela	LIM343	1 006 714	184 337	1 191 052	335 964	43 609	379 573	31,9%	288 328	45 634	333 962	28,0%	624 292	89 243	713 535	59,9%	6,0%
B	Makraddo	LIM344	1 554 993	272 155	1 827 148	427 654	63 586	491 240	26,9%	340 980	58 126	399 106	21,8%	768 234	121 713	889 947	48,7%	1,4%
B	Collins Chabane	LIM345	655 349	223 619	878 968	236 793	66 257	303 050	34,5%	52 770	76 768	129 539	14,7%	289 564	145 025	432 589	49,2%	(44,8%)
C	Vhembe	DC34	2 539 032	786 704	3 325 736	813 002	211 707	1 024 709	30,8%	690 789	170 421	861 210	25,9%	1 503 791	382 128	1 885 919	56,7%	3,5%
	Total Vhembe		6 515 234	1 599 496	8 114 731	1 991 350	404 483	2 395 833	29,5%	1 535 244	363 950	1 899 194	23,4%	3 526 594	768 433	4 295 027	52,9%	(1,7%)
B	Bloubaas	LIM351	417 212	86 965	504 177	184 279	20 590	204 869	40,6%	99 138	17 859	116 997	23,2%	283 417	38 449	321 866	63,8%	(7,9%)
B	Molemole	LIM353	297 620	64 397	362 016	113 502	6 734	120 236	33,2%	86 428	11 869	98 297	27,2%	199 930	18 603	218 533	60,4%	76,2%
B	Polokwane	LIM354	5 850 979	716 061	6 567 040	1 620 326	99 404	1 719 730	26,2%	1 470 332	245 584	1 715 916	26,1%	3 090 658	344 988	3 435 646	52,3%	8,8%
B	Lepelle-Nkumpi	LIM355	828 644	246 866	1 075 509	177 714	49 794	227 508	21,2%	134 600	50 002	184 602	17,2%	312 314	96 796	412 110	38,3%	23,4%
C	Capricorn	DC35	1 040 348	393 366	1 433 714	401 364	117 403	518 767	36,2%	321 718	209 848	531 566	37,1%	723 282	307 251	1 030 533	73,3%	11,4%
	Total Capricorn		8 434 802	1 507 654	9 942 456	2 497 395	293 925	2 791 310	28,1%	2 112 216	535 162	2 647 378	26,6%	4 609 601	829 067	5 438 668	54,7%	10,9%
B	Thabazimbi	LIM361	618 057	109 480	727 537	142 719	16 635	159 354	21,1%	155 095	14 255	169 350	23,3%	297 615	30 860	328 475	45,2%	19,3%
B	Lephalale	LIM362	904 210	157 914	1 062 124	279 085	38 430	317 515	29,9%	208 334	49 157	257 491	24,2%	487 418	87 587	575 006	54,1%	(1,0%)
B	Bela Bela	LIM366	656 606	152 011	808 617	187 355	49 629	236 984	24,3%	187 417	37 609	225 026	27,8%	374 772	87 239	462 011	57,1%	32,7%
B	Mogalakwena	LIM367	1 720 308	440 756	2 161 064	405 834	128 827	534 661	24,3%	473 727	104 173	577 901	26,7%	879 561	233 000	1 112 562	51,5%	21,2%
B	Mogimolle-Mookgopong	LIM368	1 000 924	202 997	1 203 921	258 055	19 409	277 463	23,0%	237 674	29 251	266 925	22,2%	495 729	48 660	544 389	45,2%	5,2%
C	Waterberg	DC36	171 662	100	171 762	66 931	-	66 931	38,0%	80 342	-	80 342	46,8%	147 273	-	147 273	85,7%	47,9%
	Total Waterberg		5 071 766	1 063 258	6 135 024	1 339 979	252 930	1 592 908	26,0%	1 342 591	234 445	1 577 036	25,7%	2 662 569	487 375	3 149 944	51,7%	16,3%
B	Ehrlam Ngqale	LIM471	414 464	149 432	563 896	129 157	21 553	150 711	26,7%	114 510	14 759	129 269	22,9%	243 667	36 312	279 980	49,7%	(31,0%)
B	Elias Mtsotledi	LIM472	770 483	98 829	869 312	237 574	27 784	265 358	30,5%	256 816	23 433	280 250	32,2%	494 990	51 217	546 207	62,8%	27,2%
B	Makhdudumaga	LIM473	501 018	161 743	662 761	171 772	30 362	202 134	30,5%	158 578	6 231	164 809	24,9%	330 590	36 593	366 943	55,4%	(10,0%)
B	Tubatse Fetakgomo	LIM476	1 121 282	289 401	1 410 683	360 465	53 040	413 505	29,3%	295 659	71 908	367 567	26,1%	656 124	124 949	781 072	55,4%	(2,9%)
C	Sekhukhune	DC47	1 460 870	453 100	1 913 970	560 096	99 282	659 378	34,5%	446 858	145 334	592 192	30,9%	1 006 953	244 616	1 251 570	65,4%	12,7%
	Total Sekhukhune		4 268 117	1 152 505	5 420 622	1 459 064	232 021	1 691 085	31,2%	1 272 421	261 666	1 534 086	28,3%	2 731 485	493 687	3 225 172	59,5%	(3,5%)
	Total Limpopo		30 719 893	6 735 524	37 455 417	9 416 194	1 426 244	10 842 438	28,9%	8 043 032	2 625 609	10 668 641	28,5%	17 459 226	4 051 852	21 511 079	57,4%	14,5%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Mpumalanga																		
B	Albert Luthuli	MP301	837 275	435 804	1 273 079	252 934	79 443	332 378	26.1%	231 878	83 282	315 160	24.8%	484 813	162 725	647 538	50.9%	(1.4%)
B	Mskungwisa	MP302	1 326 753	162 093	1 488 846	344 380	43 885	388 265	26.1%	315 116	58 932	374 047	25.1%	659 496	102 817	762 312	51.2%	10.8%
B	Mkhondo	MP303	977 555	127 472	1 105 027	251 800	245	252 045	23.7%	227 866	39 537	267 423	24.2%	489 896	39 782	529 468	47.9%	120.0%
B	Pixley Ka Seme (MP)	MP304	578 342	73 178	651 520	152 600	5 084	157 684	24.2%	133 969	23 919	157 888	24.2%	286 969	29 003	315 972	48.4%	(0.5%)
B	Lekwa	MP305	1 445 478	50 013	1 495 491	407 191	6 326	413 517	27.7%	369 112	8 932	378 044	25.3%	776 303	15 258	791 560	52.9%	34.7%
B	Dipaleseng	MP306	396 929	16 526	413 455	115 202	4 425	119 627	28.9%	109 515	4 972	114 487	27.7%	224 717	9 397	234 113	56.6%	365.1%
B	Govan Mbeki	MP307	3 359 877	216 314	3 576 192	937 032	48 010	985 042	27.5%	875 243	49 170	924 413	25.8%	1 812 275	97 180	1 909 455	53.4%	14.0%
C	Gert Sibande	DC30	648 808	500	649 308	247 209	-	247 209	38.1%	220 535	-	220 535	34.0%	467 744	-	467 744	72.0%	4.7%
	Total Gert Sibande		9 571 017	1 081 901	10 652 918	2 718 347	187 418	2 905 765	27.3%	2 483 253	268 743	2 751 996	25.8%	5 201 600	456 161	5 657 762	53.1%	21.5%
B	Victor Khanye	MP311	948 495	65 245	1 013 740	430 502	5 863	436 365	43.0%	390 961	10 347	401 308	39.6%	821 463	16 230	837 694	82.6%	387.7%
B	Emalahleni (MP)	MP312	5 592 537	241 252	5 833 790	1 438 840	28 236	1 467 136	24.7%	1 382 986	53 757	1 436 743	24.2%	2 821 426	82 053	2 903 479	48.9%	3.3%
B	Steve Tshwete	MP313	2 740 944	119 790	2 860 734	730 592	9 260	739 852	25.9%	665 630	68 436	735 066	25.7%	1 396 222	78 696	1 474 918	51.6%	7.5%
B	Emakhazeni	MP314	415 535	59 118	474 653	85 496	19 982	105 477	22.2%	73 875	23 822	97 698	20.6%	159 371	43 804	203 175	42.8%	(22.8%)
B	Thembisile Hani	MP315	1 062 960	256 200	1 319 160	375 054	80 211	455 265	34.5%	331 045	77 910	408 955	31.0%	706 099	158 121	864 220	65.5%	0.8%
B	Dr J.S. Moroka	MP316	836 062	155 276	991 339	302 130	31 423	333 554	33.6%	257 152	52 930	310 082	31.3%	559 282	84 354	643 636	64.9%	2.4%
C	Nkangala	DC31	763 217	40 658	803 874	216 775	1 794	218 569	27.2%	273 258	12 689	285 946	35.6%	490 033	14 482	504 515	62.8%	12.2%
	Total Nkangala		12 459 751	937 538	13 397 290	3 579 390	176 848	3 756 238	28.0%	3 374 507	300 892	3 675 399	27.4%	6 953 897	477 740	7 431 637	55.5%	13.2%
B	Thabo Chweu	MP321	1 382 264	123 733	1 505 996	270 869	17 214	288 083	19.1%	244 528	34 263	278 792	18.5%	515 996	51 477	567 473	37.6%	8.0%
B	Nkomaz	MP324	1 424 494	358 493	1 782 986	465 657	67 981	533 637	29.9%	397 178	100 581	497 759	27.9%	882 835	168 561	1 051 397	57.8%	9.0%
B	Bushbuckridge	MP325	1 923 323	580 183	2 503 506	588 133	45 579	633 712	25.3%	550 181	47 132	597 313	23.9%	1 138 314	92 711	1 231 025	49.2%	14.5%
B	City of Mbombela	MP326	4 778 061	720 934	5 498 995	1 450 574	149 171	1 599 744	28.1%	1 496 715	228 998	1 725 712	31.4%	2 947 288	378 169	3 325 457	60.5%	27.6%
C	Ehlanzeni	DC32	511 392	205 633	717 025	130 536	45 719	176 255	24.6%	107 015	43 156	150 171	20.9%	237 551	88 874	326 425	45.5%	6.3%
	Total Ehlanzeni		10 019 533	1 988 975	12 008 508	2 905 769	325 663	3 231 432	26.9%	2 795 617	454 129	3 249 746	27.1%	5 701 386	779 792	6 481 178	54.0%	19.0%
	Total Mpumalanga		32 050 302	4 008 414	36 058 716	9 203 506	689 930	9 893 435	27.4%	8 653 377	1 023 764	9 677 141	26.8%	17 856 883	1 713 694	19 570 577	54.3%	17.4%

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

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		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Northern Cape																		
B	Joe Morolong	NC451	347 475	160 221	507 696	100 009	23 595	123 604	24.3%	99 259	33 829	133 128	26.2%	199 308	57 424	256 732	50.6%	(1.0%)
B	Ga-Segonyana	NC452	721 780	134 587	856 347	212 193	38 242	250 435	29.2%	194 049	52 802	246 851	28.8%	406 242	91 044	497 286	58.1%	5.0%
B	Gamagana	NC453	614 694	76 462	691 176	171 796	17 790	189 586	21.3%	192 100	13 352	205 452	23.1%	383 696	31 141	414 837	44.3%	23.4%
C	John Taolo Gaetsewe	DC45	127 355	680	128 035	49 558	228	49 786	38.9%	40 962	(11)	40 951	32.0%	90 920	217	91 137	70.9%	0.8%
	Total John Taolo Gaetsewe		2 011 285	371 970	2 383 255	533 556	79 854	613 411	25.7%	526 410	99 972	626 382	26.3%	1 059 966	179 827	1 239 793	52.0%	8.6%
B	Richtersveld	NC061	126 487	21 727	148 214	30 136	1 708	31 844	21.5%	11 885	5 718	17 602	11.9%	42 021	7 426	49 446	33.4%	(39.7%)
B	Nama Khoi	NC062	527 919	77 642	605 562	108 657	5 400	114 057	18.8%	130 476	8 493	138 970	22.9%	239 133	13 893	253 026	41.8%	(3.2%)
B	Kamiesberg	NC064	85 045	9 687	94 732	30 858	222	31 080	32.8%	22 806	89	22 894	24.2%	53 663	311	53 974	57.0%	1.2%
B	Hantam	NC065	165 528	20 392	185 921	30 770	2 128	32 898	17.7%	31 753	5 463	37 216	20.0%	62 523	7 591	70 114	37.7%	(37.8%)
B	Karoo Hoogland	NC066	86 337	44 447	132 784	27 274	10 490	37 764	28.4%	10 317	16 881	27 198	20.5%	37 591	27 371	64 962	48.9%	27.9%
B	Khaisi	NC067	90 616	27 196	117 812	20 941	1 679	22 620	19.2%	9 112	7 216	16 329	13.9%	30 054	8 895	38 949	33.1%	(18.2%)
C	Namakwa	DC6	77 789	515	78 304	28 723	-	28 723	36.7%	23 919	90	23 999	30.6%	52 642	80	52 722	67.3%	(25.5%)
	Total Namakwa		1 161 721	201 606	1 363 327	277 359	21 626	298 985	21.9%	240 268	43 940	284 208	20.8%	517 627	65 566	583 193	42.8%	(13.5%)
B	Uburu	NC071	165 444	82 779	248 223	24 224	7 837	32 061	12.9%	33 908	6 778	40 686	16.4%	58 133	14 615	72 748	29.3%	110.4%
B	Umsobomvu	NC072	271 803	40 154	311 957	82 507	2 431	84 937	27.2%	63 367	7 114	70 481	22.6%	145 874	9 545	155 419	49.8%	7.2%
B	Emthanjeni	NC073	392 856	42 360	435 216	44 396	4 554	48 950	11.2%	56 325	4 981	61 306	14.1%	100 721	9 535	110 256	25.3%	774.1%
B	Kareeberg	NC074	107 868	14 350	122 218	28 496	829	29 325	24.0%	22 584	1 801	24 385	20.0%	51 080	2 630	53 710	43.9%	-
B	Renosterberg	NC075	100 245	18 482	118 727	42 304	19 082	61 386	52.2%	(3 990)	5 207	1 210	1.0%	38 907	24 288	63 176	53.2%	(94.2%)
B	Thembelille	NC076	117 100	15 868	132 968	30 038	4 789	34 807	26.2%	11 322	4 618	15 940	12.0%	41 360	9 387	50 747	38.2%	(35.3%)
B	Siyathemba	NC077	186 591	36 202	222 794	52 350	1 810	54 159	24.3%	52 237	8 618	60 854	27.3%	104 586	10 427	115 014	51.6%	60.0%
B	Siyancuma	NC078	323 316	80 196	403 512	78 840	4 166	83 006	20.6%	57 784	14 226	72 010	17.8%	136 624	18 392	155 016	38.4%	(0.3%)
C	Pixley Ka Seme (NC)	DC7	76 843	400	77 243	34 665	(1)	34 664	44.9%	22 905	-	22 905	29.7%	57 570	(1)	57 569	74.5%	(18.2%)
	Total Pixley ka Seme (NC)		1 742 066	330 791	2 072 858	418 419	45 456	463 875	22.4%	316 436	53 342	369 778	17.8%	734 855	98 798	833 653	40.2%	34.0%
B	!Kai! Garib	NC082	579 952	37 027	616 979	67 714	2 518	70 232	11.4%	94 989	-	94 989	15.4%	162 702	2 518	165 220	26.8%	(1.1%)
B	!Kheis	NC084	85 719	21 979	107 698	26 851	-	26 851	24.9%	17 971	4 532	22 504	20.9%	44 822	4 532	49 355	45.8%	61.7%
B	Tsantsabane	NC085	259 115	31 890	291 005	52 305	7 783	54 088	18.6%	60 336	5 598	65 933	22.7%	112 641	7 380	120 021	41.2%	1334.2%
B	Kgatelopele	NC086	170 436	28 812	199 248	40 521	(303 321)	(265 800)	(133.4%)	35 009	3 221	38 231	19.2%	75 530	(303 100)	(227 569)	(114.2%)	(40.0%)
B	David Kruger	NC087	1 168 703	160 162	1 328 865	280 325	7 878	288 204	21.7%	265 691	31 825	297 516	22.4%	546 016	39 703	585 719	44.1%	14.6%
C	Z F Mqacawu	DC8	101 433	1 858	103 291	36 326	-	36 326	35.2%	31 166	1 058	32 223	31.2%	67 492	1 058	68 549	66.4%	3.1%
	Total Z F Mqacawu		2 365 358	281 718	2 647 076	504 042	(294 142)	209 900	7.9%	505 162	46 234	551 396	20.8%	1 009 204	(247 908)	761 295	28.8%	17.5%
B	Sai Paaite	NC091	3 234 188	627 331	3 861 519	912 667	94 214	1 006 882	26.1%	710 127	202 604	912 731	23.6%	1 622 794	296 818	1 919 613	49.7%	1.8%
B	Dikgatlong	NC092	366 179	52 387	418 566	82 799	2 820	85 618	20.5%	29 656	2 039	31 695	7.6%	112 455	4 859	117 314	28.0%	(65.7%)
B	Magareng	NC093	170 489	36 361	206 850	49 914	7 129	57 043	27.6%	43 736	12 419	56 156	27.1%	93 650	19 548	113 199	54.7%	(10.3%)
B	Phokwane	NC094	591 898	106 725	698 623	79 342	8 536	87 878	12.6%	86 436	31 135	97 571	14.0%	145 778	39 672	185 449	26.5%	(54.6%)
C	Frances Baard	DC9	153 529	4 555	158 084	122 005	2	122 007	72.5%	8 945	71	8 916	4.1%	128 850	73	128 923	76.7%	(86.1%)
	Total Frances Baard		4 526 383	827 369	5 353 752	1 246 726	112 702	1 359 428	25.4%	856 800	248 269	1 105 069	20.6%	2 103 527	360 971	2 464 498	46.0%	(16.1%)
	Total Northern Cape		11 806 812	2 013 454	13 820 267	2 980 103	(34 504)	2 945 599	21.3%	2 445 075	491 758	2 936 833	21.3%	5 425 178	457 254	5 882 432	42.6%	(1.0%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

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North West																		
B	Moretele	NW371	646 995	196 472	843 467	237 802	56 566	294 367	34,9%	212 920	51 815	264 735	31,4%	450 722	108 380	559 102	66,3%	(37,2%)
B	Madibeng	NW372	2 873 017	373 906	3 246 923	960 237	45 947	1 006 184	31,0%	840 013	109 603	949 616	29,2%	1 800 251	155 549	1 955 800	60,2%	(0,1%)
B	Rustenburg	NW373	6 957 367	482 704	7 440 071	1 819 485	43 324	1 862 809	25,0%	884 136	90 463	974 621	13,1%	2 703 623	133 807	2 837 430	38,1%	(21,6%)
B	Kgatleng/ivier	NW374	302 233	55 009	357 242	9 278	2 708	11 986	3,4%	91 148	4 308	95 546	26,7%	100 425	7 106	107 531	30,1%	(8,0%)
B	Moses Kotane	NW375	1 136 908	225 068	1 361 976	395 465	16 486	411 951	30,2%	303 753	57 587	361 340	26,5%	699 218	74 074	773 291	56,8%	1,4%
C	Bojanala Platinum	DC37	463 020	32 950	495 970	182 009	183 679	365 688	73,7%	147 012	19 336	166 349	33,5%	329 021	203 016	532 037	107,3%	(48,7%)
Total Bojanala Platinum			12 379 541	1 366 109	13 745 650	3 604 275	348 709	3 952 984	28,8%	2 478 985	333 222	2 812 207	20,5%	6 083 260	681 931	6 765 191	49,2%	(17,3%)
B	Ratou	NW381	220 940	38 596	259 537	68 730	22 334	91 064	35,1%	90 032	16 663	106 696	41,1%	158 762	38 998	197 760	76,2%	3,8%
B	Tswaing	NW382	351 091	35 353	386 444	126 116	548	126 663	32,8%	97 034	-	97 034	25,1%	223 149	548	223 697	57,9%	(16,9%)
B	Mafikeng	NW383	1 358 652	133 520	1 492 172	250 597	35 430	286 027	19,8%	107 416	26 287	133 703	9,0%	368 013	61 717	429 730	28,8%	(59,3%)
B	Ditsobotla	NW384	898 110	42 460	939 570	45 947	1 420	46 467	5,0%	182 711	2 615	185 326	19,9%	227 758	4 036	231 793	24,9%	(26,6%)
B	Ramotshere Moila	NW385	503 426	51 355	554 781	170 436	4 388	174 825	31,5%	135 473	8 503	143 977	26,0%	305 910	12 891	318 801	57,5%	74,7%
C	Ngaka Modiri Molema	DC38	1 313 514	316 663	1 630 177	520 482	38 157	558 639	34,3%	368 206	95 247	463 453	28,4%	888 688	133 404	1 022 092	62,7%	(104,5%)
Total Ngaka Modiri Molema			4 635 732	617 948	5 253 680	1 191 408	102 277	1 293 685	24,6%	980 872	149 317	1 130 189	21,5%	2 172 281	251 593	2 423 874	46,1%	(111,9%)
B	Naledi (NW)	NW392	618 785	83 914	702 699	89 305	45 179	134 484	19,1%	134 891	10 885	145 777	20,7%	224 196	56 064	280 261	39,9%	10,1%
B	Mamusa	NW393	250 531	19 573	270 104	(66 379)	-	(66 379)	(24,6%)	(1 228 814)	1 477	(1 227 337)	(454,4%)	(1 295 193)	1 477	(1 293 716)	(479,0%)	(1943,0%)
B	Greater Taung	NW394	372 122	81 016	453 138	140 600	23 809	164 408	36,3%	98 982	31 126	130 107	28,7%	239 581	54 934	294 516	65,0%	11,8%
B	Lekwa-Teemane	NW396	471 702	21 093	492 795	110 496	4 293	114 789	23,3%	78 997	10 213	89 211	18,1%	189 493	14 506	204 000	41,4%	7,8%
B	Kgajano-Motopo	NW397	198 730	37 954	236 685	68 786	4 131	72 919	30,8%	56 416	8 061	64 477	27,2%	125 203	12 192	137 395	58,1%	19,4%
C	Dr Ruth Segomotsi Mompati	DC39	581 329	708 380	1 289 709	227 303	113 269	340 572	26,4%	187 246	119 723	306 969	23,8%	414 549	232 992	647 541	50,2%	20,4%
Total Dr Ruth Segomotsi Mompati			2 493 199	951 931	3 445 129	570 113	190 681	760 794	22,1%	(672 282)	181 485	(490 797)	(14,2%)	(102 169)	372 166	269 998	7,8%	(169,4%)
B	City of Mafesana	NW403	4 571 805	265 985	4 837 790	1 329 151	9 059	1 338 210	27,7%	1 204 200	39 143	1 243 343	25,7%	2 533 351	48 202	2 581 553	53,4%	11,6%
B	Maquassi Hills	NW404	698 955	101 472	800 427	203 657	12 756	216 412	27,0%	137 618	21 235	158 853	19,8%	341 274	33 991	375 265	46,9%	(20,7%)
B	J B Marks	NW405	2 330 863	234 198	2 565 061	742 085	25 230	767 315	29,9%	457 901	63 150	521 052	20,3%	1 199 986	88 380	1 288 367	50,2%	(11,1%)
C	Dr Kenneth Kaunda	DC40	248 471	13 850	262 321	95 483	1 126	96 609	36,8%	78 313	2 611	80 924	30,8%	173 796	3 737	177 533	67,7%	18,6%
Total Dr Kenneth Kaunda			7 850 093	615 506	8 465 599	2 370 376	48 170	2 418 546	28,6%	1 878 032	126 140	2 004 171	23,7%	4 248 408	174 310	4 422 718	52,2%	1,8%
Total North West			27 358 564	3 551 494	30 910 059	7 736 172	689 837	8 426 010	27,3%	4 665 607	790 163	5 455 770	17,7%	12 401 779	1 480 001	13 881 780	44,9%	(259,3%)

STATEMENT OF CAPITAL AND OPERATING REVENUE FOR THE 2nd Quarter Ended 31 December 2025

Figures Finalised as at 2026/01/30

R thousands	Code	Main appropriation			First Quarter 2025/26				Second Quarter 2025/26				Year to date: 31 December 2025				Q2 of 2024/25 to Q2 of 2025/26	
		Operating Revenue	Capital Revenue	Total	Operating Revenue	Capital Revenue	Total	1st Q as % of Main app	Operating Revenue	Capital Revenue	Total	2nd Q as % of Main app	Operating Revenue	Capital Revenue	Total	Total Revenue as % of Main app		
Western Cape																		
A	Cape Town	CPT	71 161 512	12 937 678	84 099 189	18 845 092	1 817 080	20 662 172	24.6%	18 779 300	3 272 580	22 051 881	26.2%	37 624 392	5 089 661	42 714 053	50.8%	11.9%
	Total Metros		71 161 512	12 937 678	84 099 189	18 845 092	1 817 080	20 662 172	24.6%	18 779 300	3 272 580	22 051 881	26.2%	37 624 392	5 089 661	42 714 053	50.8%	11.9%
B	Matielama	WC011	620 244	47 231	667 475	150 735	6 987	157 722	23.9%	151 251	7 564	158 815	23.8%	301 966	16 551	318 517	47.7%	5.0%
B	Cidderberg	WC012	514 610	78 459	593 069	138 978	2 008	140 987	23.7%	135 383	11 762	147 145	24.8%	273 962	13 770	287 732	48.3%	21.4%
B	Bergrivier	WC013	649 658	96 547	746 206	180 364	11 134	191 498	25.7%	163 401	15 603	179 004	24.0%	343 765	26 736	370 502	49.7%	7.8%
B	Saldanha Bay	WC014	1 889 743	361 462	2 251 205	444 905	18 599	463 504	20.6%	456 974	32 569	539 543	24.0%	951 879	51 168	1 003 047	44.6%	12.1%
B	Swartland	WC015	1 486 925	293 799	1 779 724	352 421	24 466	376 887	21.2%	424 857	86 824	511 680	28.8%	777 278	111 289	888 567	49.9%	30.6%
C	West Coast	DC1	606 729	15 340	622 069	124 017	1 451	125 468	20.2%	173 998	3 426	177 423	28.5%	298 014	4 876	302 891	48.7%	(7.1%)
	Total West Coast		5 766 910	892 838	6 659 748	1 391 021	66 645	1 457 666	21.9%	1 555 864	157 746	1 713 610	25.7%	2 946 885	224 391	3 171 275	47.6%	14.1%
B	Witzenberg	WC022	962 936	80 047	1 062 983	293 161	3 741	296 901	27.9%	216 480	31 290	247 770	23.3%	509 641	35 031	544 672	51.2%	18.6%
B	Drakenstein	WC023	3 706 194	714 166	4 420 360	988 482	39 633	1 028 114	22.8%	958 735	172 851	1 131 586	25.6%	1 927 216	212 084	2 139 300	48.4%	12.3%
B	Stellenbosch	WC024	2 869 321	642 490	3 511 811	677 965	51 059	729 023	20.8%	680 084	120 752	800 835	22.8%	1 358 048	171 850	1 529 899	43.6%	19.5%
B	Breda Valley	WC025	1 833 296	186 345	2 019 642	480 584	31 400	511 985	25.4%	399 894	38 386	438 280	21.8%	880 479	70 786	951 265	47.1%	12.6%
B	Langeberg	WC026	1 181 765	136 176	1 317 941	323 492	17 908	341 400	26.9%	311 832	32 865	344 697	26.2%	635 324	50 772	686 097	52.1%	4.6%
C	Cape Winelands DM	DC2	483 177	112 650	595 827	151 623	4 193	155 817	26.2%	146 686	6 652	153 337	25.7%	298 309	10 845	309 154	51.9%	(18.2%)
	Total Cape Winelands		11 056 680	1 871 874	12 928 554	2 895 307	148 173	3 043 480	23.5%	2 713 710	403 796	3 117 506	24.1%	5 609 017	551 969	6 160 986	47.7%	11.6%
B	Theewaterskloof	WC031	850 549	88 780	939 329	241 593	6 443	248 036	26.4%	207 406	15 298	222 704	23.7%	448 999	21 741	470 740	50.1%	(1.8%)
B	Overstrand	WC032	2 017 871	258 346	2 276 217	542 639	21 403	564 043	24.8%	518 438	58 138	576 576	25.3%	1 061 077	79 541	1 140 619	50.1%	5.7%
B	Cape Agulhas	WC033	558 404	41 828	600 230	160 566	1 560	162 126	27.0%	129 998	10 257	139 355	23.2%	289 664	11 817	301 480	50.2%	9.2%
B	Swellendam	WC034	541 946	102 616	644 562	144 249	3 309	147 558	22.9%	123 447	19 604	143 051	22.2%	287 086	22 914	310 000	45.1%	(12.8%)
C	Overberg	DC3	306 812	14 878	321 690	81 580	7	81 587	25.4%	100 395	2 188	102 583	31.9%	181 975	2 195	184 170	57.3%	38.5%
	Total Overberg		4 275 582	506 445	4 782 027	1 170 627	32 722	1 203 350	25.2%	1 078 784	105 486	1 184 269	24.8%	2 249 411	138 208	2 387 619	49.9%	4.1%
B	Kannaland	WC041	254 396	13 721	268 116	67 953	5 614	73 566	27.4%	62 841	2 582	65 423	24.4%	130 794	8 195	138 989	51.8%	(10.9%)
B	Hessequa	WC042	807 340	187 628	994 968	200 759	44 868	245 627	24.7%	203 470	36 564	240 033	24.1%	404 229	81 432	485 661	48.8%	2.3%
B	Mossel Bay	WC043	1 962 973	402 929	2 365 902	467 561	34 813	502 374	21.2%	488 402	83 363	571 765	24.2%	955 963	118 177	1 074 139	45.4%	15.1%
B	George	WC044	3 869 889	907 018	4 776 907	836 022	159 022	995 044	20.8%	685 404	316 300	1 001 704	21.0%	1 521 426	475 322	1 996 748	41.8%	(18.4%)
B	Oudtshoorn	WC045	1 057 512	81 519	1 149 031	415 244	4 987	420 231	36.6%	214 709	6 440	221 149	19.2%	629 853	11 407	641 260	55.8%	20.1%
B	Blou	WC047	1 072 557	181 908	1 254 466	273 485	26 547	300 031	23.9%	229 152	37 928	267 080	21.3%	502 636	64 474	567 111	45.2%	17.7%
B	Krystna	WC048	1 433 458	172 585	1 606 043	451 782	67 813	519 595	32.4%	304 734	15 832	320 567	20.0%	756 516	83 646	840 162	52.3%	4.0%
C	Garden Route	DC4	554 413	108 921	663 334	149 844	4 429	154 273	23.3%	114 193	206	114 400	17.2%	264 037	4 636	268 673	40.5%	(22.4%)
	Total Garden Route		11 022 338	2 056 230	13 078 568	2 862 649	348 073	3 210 722	24.5%	2 302 906	499 216	2 802 121	21.4%	5 165 555	847 289	6 012 844	46.0%	(3.3%)
B	Lingsburg	WC051	114 559	43 260	157 819	28 074	21 521	49 595	31.4%	19 387	2 473	21 860	13.9%	47 461	23 994	71 456	45.3%	(42.9%)
B	Prince Albert	WC052	110 343	20 497	130 840	26 935	6 996	33 931	25.9%	16 890	3 327	20 217	15.5%	43 825	10 323	54 149	41.4%	(39.3%)
B	Beaufort West	WC053	554 322	62 018	616 340	121 586	3 316	124 902	20.3%	105 300	6 239	111 539	18.1%	226 886	9 555	236 441	38.4%	0.8%
C	Central Karoo	DC5	124 603	2 057	126 660	30 426	294	30 691	24.2%	44 609	32	44 641	35.2%	75 035	296	75 332	59.5%	47.1%
	Total Central Karoo		903 827	127 833	1 031 660	207 022	32 097	239 119	23.2%	186 166	12 072	198 258	19.2%	383 208	44 169	427 377	42.4%	(6.8%)
	Total Western Cape		104 186 848	18 392 897	122 579 746	27 371 718	2 444 792	29 816 509	24.3%	26 616 750	4 450 895	31 067 645	25.3%	53 988 468	6 895 687	60 884 154	49.7%	10.0%